



Republic of the Philippines  
**TARLAC STATE UNIVERSITY**  
 Romulo Blvd., San Vicente, Tarlac City  
**TARLAC STATE UNIVERSITY ANNUAL PROCUREMENT PLAN (NON-CSE) UPDATED**  
**May 31, 2022**

Code (PAP)	Procurement Program / Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement					Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program / Project)
					Ads / Post of IAEB	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>1ST Quarter</b>													
<b>INFRASTRUCTURE (GAA)</b>													
APP-Infra-004	Construction of wastewater treatment and recycling facility	FDMO	Yes	Public Bidding	October to March 2022				GAA	25,000,000.00	-	25,000,000.00	
<b>TOTAL INFRASTRUCTURE (GAA)</b>									<b>25,000,000.00</b>	<b>-</b>	<b>25,000,000.00</b>		
<b>INFRASTRUCTURE (SB/TF)</b>													
APP-Infra-001	Completion of TSU Dormitory (Male)	FDMO	No	Public Bidding	January to March 2022				SB	90,000,000.00	-	90,000,000.00	
APP-Infra-002	Construction of Center for Solar Technology and Innovation Building	FDMO	No	Public Bidding	January to March 2022				SB	120,000,000.00	-	120,000,000.00	
APP-Infra-003	Completion of Library Building	FDMO	No	Public Bidding	January to March 2022				SB	50,000,000.00	-	50,000,000.00	
APP-Infra-005	Modernization of Gym	FDMO	No	Public Bidding	January to March 2022				SB	120,000,000.00	-	120,000,000.00	
APP-Infra-006	Completion of TSU Dormitory (FeMale)	FDMO	No	Public Bidding	January to March 2022				SB	90,000,000.00	-	90,000,000.00	
APP-Infra-007	Refurbishment of Amphitheater at Lucinda Campus	FDMO	No	Public Bidding	January to March 2022				SB	6,000,000.00	-	6,000,000.00	
APP-Infra-008	Construction of Materials Recovery Facility / Warehouse	FDMO	No	Public Bidding	January to March 2022				SB	27,000,000.00	-	27,000,000.00	

APP-Infra-015	Construction of new storage room at Lucinda Clinic	FDMO	No	Negotiated Procurement - SVP	January to March 2022	SB	350,000.00	-	350,000.00
APP-Infra-016	Fabrication of Glass Wall Division for CAO & ASU	FDMO	No	Negotiated Procurement - SVP	January to March 2022	SB	350,000.00	-	350,000.00
APP-Infra-017	Renovation - Installation of Floor Tiles at Library	FDMO	No	Negotiated Procurement - SVP	January to March 2022	SB	600,000.00	-	600,000.00
APP-Infra-018	Replacement of roofing at Cashing Office	FDMO	No	Negotiated Procurement - SVP	January to March 2022	SB	250,000.00	-	250,000.00
APP-Infra-019	Replacement of Steel Cabinet into Wall Cabinets	FDMO	No	Negotiated Procurement - SVP	January to March 2022	SB	350,000.00	-	350,000.00
APP-Infra-020	Labor & Materials: Refurbishment of CET Library C.R. with Stockroom and CBA Library Comfort Room	FDMO	No	Negotiated Procurement - SVP	January to March 2022	SB	-	-	
APP-Infra-021	Labor & Materials: School of Law Library Flooring Works	FDMO	No	Negotiated Procurement -	January to March 2022	SB	-	-	
APP-Infra-022	Repainting of TSU Hotel Building at Lucinda Campus	FDMO	No	Negotiated Procurement -	January to March 2022	SB	636,202.00	-	636,202.00
APP-Infra-023	Labor and Materials: Installation of Solar Harvesting System on Grid at san isidro campus (CAFA/CCS) ADDITIONAL WORK	FDMO	No	Direct Contracting	January to March 2022	SB	631,038.56	-	631,038.56
APP-Infra-024	Labor and Materials: Modification of Dental Clinic Operation Room at Main Campus	FDMO	No	Negotiated Procurement - SVP	January to March 2022	SB	265,818.00	-	265,818.00
<b>TOTAL INFRASTRUCTURE (SB)</b>							<b>506,433,058.56</b>	<b>-</b>	<b>506,433,058.56</b>
<b>GOODS/SERVICES (SB/GAA/TF)</b>									
APP-001	Procurement of ICT Equipment for Offices and Colleges	MISO	Yes	Public Bidding	October to March 2022	GAA	9,482,150.00	-	9,482,150.00
APP-002	Procurement of Equipment for Covid-19 Prevention	PCSU	No	Public Bidding	January to March 2022	SB/GAA/TF	5,000,000.00	-	5,000,000.00
APP-003	Procurement of Equipment for Climate Change Adapatation	MSU	No	Public Bidding	January to March 2022	SB/GAA/TF	12,000,000.00	-	12,000,000.00

APP-005	Accrediation Materials	Various Offices	No	Negotiated Procurement - SVP	January to March 2022	SB/GAA/TF	783,350.00	783,350.00	-	
APP-006	Audio and Visual Materials and Equipment for CASS	CASS	No	Public Bidding	January to March 2022	SB/GAA/TF	3,644,288.00	-	3,644,288.00	
APP-007	Audio and Visual Accessories	CBA / SAS	No	Negotiated Procurement - SVP	January to March 2022	SB/GAA/TF	161,000.00	30,000.00	131,000.00	
APP-008	Automotive Supplies and Materials	Motorpool / CTE	No	Negotiated Procurement - SVP	January to March 2022	SB/GAA/TF	235,340.00	235,340.00	-	
APP-009	Awards ( Medals and Plaques)	Various Offices	No	Negotiated Procurement - SVP	January to March 2022	SB/GAA/TF	319,720.00	319,720.00	-	
APP-010	Bed Clothes, Linens and Towels	COS / CTS	No	Negotiated Procurement - SVP	January to March 2022	SB/GAA/TF	87,000.00	87,000.00	-	
APP-011	Various Books	LMS	No	Public Bidding	January to March 2022	SB/GAA/TF	10,050,000.00	-	10,050,000.00	
APP-012	Communications - Cell cards for TSU drivers	Motorpool	No	Negotiated Procurement - SVP	January to March 2022	SB/GAA/TF	55,000.00	55,000.00	-	
APP-013	Accountable Forms	ASU	No	Agency to Agency	January to March 2022	SB/GAA/TF	10,500.00	10,500.00	-	
APP-014	Check Booklet	Cashiering	No	Agency to Agency	January to March 2022	SB/GAA/TF	48,637.00	48,637.00	-	
APP-015	Copier Consumables	Various Offices	No	Direct Contrating	January to March 2022	SB/GAA/TF	3,757,800.00	3,757,800.00	-	
APP-016	Copier Spart Parts	Various Offices	No	Direct Contrating	January to March 2022	SB/GAA/TF	668,200.00	668,200.00	-	
APP-017	Diesel Consumption for the University (TSU Vehicles, Generators & Grass Cutters)	Various Offices	No	Direct Contrating	January to March 2022	SB/GAA/TF	687,500.00	687,500.00	-	
APP-018	Offical Receipts	Cashiering	No	Agency to Agency	January to March 2022	SB/GAA/TF	676,000.00	676,000.00	-	
APP-019	Toll Fees	Motorpool	No	Direct Contrating	January to March 2022	SB/GAA/TF	400,000.00	400,000.00	-	
APP-020	Food Laboratory Equipment	Various Offices	No	Negotiated Procurement - SVP	January to March 2022	SB/GAA/TF	225,000.00	-	225,000.00	
APP-021	Food Laboratory Tools, Supplies and Materials	Various Offices	No	Negotiated Procurement - SVP	January to March 2022	SB/GAA/TF	498,750.00	498,750.00	-	

APP-022	Food Product Development Materials	FTRC	No	Negotiated Procurement - SVP	January to March 2022	SB/GAA/TF	88,350.00	88,350.00	-
APP-023	Grocery Items	Vairous Offices	No	Negotiated Procurement - SVP	January to March 2022	SB/GAA/TF	76,370.00	76,370.00	-
APP-024	Hardware Supplies and Materials	FDMO	Yes	Public Bidding	October to March 2022	GAA	3,424,720.00	3,424,720.00	-
APP-025	Hardware Tools and Equipment	FDMO	No	Negotiated Procurement - SVP	January to March 2022	SB/GAA/TF	996,500.00	-	996,500.00
APP-026	Firearms for Instructional Use	CCJE	No	Negotiated Procurement - SVP	January to March 2022	SB/GAA/TF	640,000.00	-	640,000.00
APP-027	IT Consumables	Various Offices	Yes	Public Bidding	October to March 2022	GAA	2,139,435.00	2,139,435.00	-
APP-028	IT Equipment	Vairous Offices	No	Public Bidding	January to March 2022	SB/GAA/TF	17,019,200.00	-	17,019,200.00
APP-029	IT Project - Fiber Optics Fusion Splicer	MISO	No	Public Bidding	January to March 2022	SB/GAA/TF	800,000.00	-	800,000.00
APP-030	IT Project - TSU San Isidro Wifi and Fiber Backbone	MISO	No	Public Bidding	January to March 2022	SB/GAA/TF	6,000,000.00	-	6,000,000.00
APP-031	IT Tools, Supplies and Accessories	Various Offices	No	Negotiated Procurement - SVP	January to March 2022	SB/GAA/TF	318,850.00	318,850.00	-
APP-032	Janitorial Suplies and Material	Various Offices	Yes	Public Bidding	October to March 2022	GAA	2,044,415.00	2,044,415.00	-
APP-033	Laboratory Chemicals and Reagents	Research	No	Negotiated Procurement -	January to March 2022	SB/GAA/TF	513,000.00	513,000.00	-
APP-034	Laboratory Equipment	Various Offices	No	Public Bidding	January to March 2022	SB/GAA/TF	3,562,000.00	-	3,562,000.00
APP-035	Laboratory Supplies and Materials	Various Offices	Yes	Public Bidding	October to March 2022	GAA	1,273,957.00	1,273,957.00	-
APP-036	Materials for Childcare	CGAD	No	Negotiated Procurement - SVP	January to March 2022	SB/GAA/TF	25,000.00	25,000.00	-
APP-037	Medical and Dental Equipment	Various Offices	No	Public Bidding	January to March 2022	SB/GAA/TF	3,281,000.00	-	3,281,000.00
APP-038	Clinical Manikins ( Pregnancy Trainer, Skeletal Traction, Bisexual Dummy)	COS	No	Public Bidding	January to March 2022	SB/GAA/TF	2,250,000.00	-	2,250,000.00
APP-039	Medical and Dental Supplies and Materials	Various Offices	No	Negotiated Procurement - SVP	January to March 2022	SB/GAA/TF	876,539.30	876,539.30	-
APP-040	Medicines	MSU / DHU	No	Negotiated Procurement - SVP	January to March 2022	SB/GAA/TF	1,190,500.00	563,500.00	627,000.00

APP-041	Musical Instruments, Parts and Accessories	Culture & Arts	No	Negotiated Procurement - SVP	January to March 2022	SB/GAA/TF	150,000.00	150,000.00	-	
APP-042	Office Devices, Appliances and Equipment	Various Offices	No	Public Bidding	January to March 2022	SB/GAA/TF	1,386,362.00	1,386,362.00	-	
APP-043	Office Equipment and Appliances	Various Offices	No	Public Bidding	January to March 2022	SB/GAA/TF	4,228,500.00	-	4,228,500.00	
APP-044	Office Supplies	Various Offices	No	Shopping	January to March 2022	SB/GAA/TF	398,788.22	398,788.22		
APP-045	Photographic Parts, Accessories and Equipment	Various Offices	No	Negotiated Procurement - SVP	January to March 2022	SB/GAA/TF	460,296.00	10,298.00	449,998.00	
APP-047	Psychological Test Materials	Testing / CASS	No	Direct Contracting	January to March 2022	SB/GAA/TF	1,932,000.00		1,932,000.00	
APP-048	Repair and Maintenance for TSU Facilities	FDMO	No	Negotiated Procurement - SVP	January to March 2022	SB/GAA/TF	969,250.00	969,250.00		
APP-049	Repair and Maintenance for TSU Vehicles	Motorpool	No	Direct Contracting	January to March 2022	SB/GAA/TF	500,000.00	500,000.00		
APP-050	Repair and Maintenance for TSU Vehicles	Motorpool	No	Negotiated Procurement - SVP	January to March 2022	SB/GAA/TF	639,000.00	639,000.00		
APP-051	Research Materials for Various Researches	URO	No	Negotiated Procurement - SVP	January to March 2022	SB/GAA/TF	925,000.00	925,000.00	-	
APP-052	Safety and Occupational Materials	Various Offices	Yes	Public Bidding	October to March 2022	GAA	1,199,900.00	1,199,900.00		
APP-053	Research Colloquiums for Colleges	URO	No	Negotiated Procurement - SVP	January to March 2022	SB/GAA/TF	279,000.00	279,000.00	-	
APP-054	Planning/Teambuildings - Personnels	Various Offices	No	Negotiated Procurement - SVP	January to March 2022	SB/GAA/TF	995,150.00	995,150.00	-	

APP-055	Planning / Teambuildings / Workshops - Students	Various Offices.	No	Negotiated Procurement - SVP	January to March 2022	SB/GAA/TF	156,390.00	156,390.00	-
APP-056	Planning/Teambuildings - Faculty	Various Colleges	No	Negotiated Procurement - SVP	January to March 2022	SB/GAA/TF	601,700.00	601,700.00	-
APP-057	Disaster Risk Reduction and Management Seminars and Orientations	PCSU	No	Negotiated Procurement - SVP	January to March 2022	SB/GAA/TF	797,000.00	797,000.00	-
APP-058	Women's Month and End-Vaw Campaign Materials	GAD	No	Negotiated Procurement - SVP	January to March 2022	SB/GAA/TF	500,000.00	500,000.00	-
APP-059	Materials for Student Activities and Seminars	SAS	No	Negotiated Procurement - SVP	January to March 2022	SB/GAA/TF	990,000.00	990,000.00	-
APP-060	Saliksiklaban Undergraduate Research Competition Materials	SAS	No	Negotiated Procurement - SVP	January to March 2022	SB/GAA/TF	600,000.00	600,000.00	-
APP-061	Materials for Guidance and Counselling Activities	SWS - GC	No	Negotiated Procurement - SVP	January to March 2022	SB/GAA/TF	725,000.00	725,000.00	-
APP-062	Materials for Ecumenical Recollection Activity	SWS - GC	No	Negotiated Procurement - SVP	January to March 2022	SB/GAA/TF	351,000.00	351,000.00	-
APP-063	Materials for Various Forums and Activities	Various Offices	No	Negotiated Procurement - SVP	January to March 2022	SB/GAA/TF	895,000.00	895,000.00	-
APP-064	Materials for Various Workshops and Trainings - Students	Various Offices	No	Negotiated Procurement - SVP	January to March 2022	SB/GAA/TF	933,840.00	933,840.00	-
APP-065	In-house review and Testimonial Rights	CET/ CBA	No	Negotiated Procurement - SVP	January to March 2022	SB/GAA/TF	685,000.00	685,000.00	-
APP-066	LAAB Campus Journalism and Arts Seminar/ Workshop	SPU	No	Negotiated Procurement - SVP	January to March 2022	SB/GAA/TF	504,750.00	504,750.00	-
APP-067	ROTC / RAATI Materials	NSTP	No	Negotiated Procurement - SVP	January to March 2022	SB/GAA/TF	100,000.00	100,000.00	-
APP-068	NSTP Related Seminars and Activities	NSTP	No	Negotiated Procurement - SVP	January to March 2022	SB/GAA/TF	300,000.00	300,000.00	-
APP-069	Various In House Trainings and Seminars	HR - Training	No	Negotiated Procurement - SVP	January to March 2023	SB/GAA/TF	510,000.00	510,000.00	-
APP-070	International Lecture Series	OIA	No	Negotiated Procurement - SVP	January to March 2022	SB/GAA/TF	500,000.00	500,000.00	-
APP-071	Renewal for Adobe Creative Clouds License	MISO	No	Negotiated Procurement - SVP	January to March 2022	SB/GAA/TF	960,000.00	960,000.00	-

APP-072	Cloudflare Subscription	MISO	No	Negotiated Procurement - SVP	January to March 2022	SB/GAA/TF	156,800.00	156,800.00	-
APP-073	Cloudswyft Subscription	MISO	No	Negotiated Procurement - SVP	January to March 2022	SB/GAA/TF	1,000,000.00	1,000,000.00	-
APP-074	Fortinet License Subscription	MISO	No	Negotiated Procurement - SVP	January to March 2022	SB/GAA/TF	415,000.00	415,000.00	-
APP-075	Globalsign License Subscription	MISO	No	Negotiated Procurement - SVP	January to March 2022	SB/GAA/TF	95,000.00	95,000.00	-
APP-076	HCI License Subscription Renewal	MISO	No	Negotiated Procurement - SVP	January to March 2022	SB/GAA/TF	700,000.00	700,000.00	-
APP-078	Internet - 100 MPBS Lucinda Campus Subscription, Renewal	MISO	No	Direct Contracting	January to March 2022	SB/GAA/TF	1,992,000.00	1,992,000.00	-
APP-079	Internet - 200 MPBS All Campus Subscription, Renewal	MISO	No	Direct Contracting	January to March 2022	SB/GAA/TF	2,580,000.00	2,580,000.00	-
APP-080	Internet - 20 MPBS All Campus Subscription, Renewal	MISO	No	Direct Contracting	January to March 2022	SB/GAA/TF	619,500.00	619,500.00	-
APP-081	Internet - 30 MPBS CCS Subscription, Renewal	MISO	No	Direct Contracting	January to March 2022	SB/GAA/TF	780,000.00	780,000.00	-
APP-082	Internet - 30 MPBS San Isidro Subscription, Renewal	MISO	No	Direct Contracting	January to March 2022	SB/GAA/TF	780,000.00	780,000.00	-
APP-083	Internet - 300 MPBS TSU Wifi Subscription, Renewal	MISO	No	Direct Contracting	January to March 2022	SB/GAA/TF	136,800.00	136,800.00	-
APP-084	Internet - 500 MPBS Lucinda Campus Subscription, Renewal	MISO	No	Direct Contracting	January to March 2022	SB/GAA/TF	150,000.00	150,000.00	-
APP-085	ISDN Pri (Landline) Subscription, Renewal	MISO	No	Direct Contracting	January to March 2022	SB/GAA/TF	360,000.00	360,000.00	-
APP-086	LAB Maangement Software Subscription	MISO	No	Negotiated Procurement - SVP	January to March 2022	SB/GAA/TF	300,000.00	300,000.00	-
APP-087	Power BI Pro License Renewal	MISO	No	Negotiated Procurement - SVP	January to March 2022	SB/GAA/TF	80,000.00	80,000.00	-
APP-088	Shoretel Server Maintenance Renewal	MISO	No	Negotiated Procurement - SVP	January to March 2022	SB/GAA/TF	420,000.00	420,000.00	-
APP-089	Statistical Softwares	UESO/ Research	No	Negotiated Procurement - SVP	January to March 2022	SB/GAA/TF	142,000.00	142,000.00	-

APP-090	Sophos Antivirus License Renewal	MISO	No	Negotiated Procurement - SVP	January to March 2022	SB/GAA/TF	900,000.00	900,000.00	-	
APP-091	Derwent Innovation Software Subscription	UESO	No	Negotiated Procurement - SVP	January to March 2022	SB/GAA/TF	70,000.00	70,000.00	-	
APP-092	E-books and E-Journals Subscription	LMS	No	Public Bidding	January to March 2022	SB/GAA/TF	3,500,000.00		3,500,000.00	
APP-093	Various Software and Subscriptions ( Grammarly, Zipgrade and TSU Domain)	Various Offices	No	Negotiated Procurement - SVP	January to March 2022	SB/GAA/TF	208,766.03	208,766.03	-	
APP-094	IEEE Subscription Renewal	LMS	No	Direct Contracting	January to March 2022	SB/GAA/TF	3,000,000.00	3,000,000.00	-	
APP-095	Transport Subscriptions - 10 MBPS ( Lucinda and San Isidro Campus)	MISO	No	Direct Contracting	January to March 2022	SB/GAA/TF	600,000.00	600,000.00	-	
APP-096	Zoom Meetings - Business Edition Plan Renewal	MISO	No	Negotiated Procurement - SVP	January to March 2022	SB/GAA/TF	150,000.00	150,000.00	-	
APP-097	Destiny Library Manager Support Maintenance	LMS	No	Direct Contracting	January to March 2022	SB/GAA/TF	105,000.00	105,000.00		
APP-098	Umbrellas for CSU Use	CSU	No	Negotiated Procurement - SVP	January to March 2022	SB/GAA/TF			-	
APP-099	Sports Equipment	SDMO	No	Negotiated Procurement - SVP	January to March 2022	SB/GAA/TF	877,950.00	-	877,950.00	
APP-100	Sports Supplies and Materials	SDMO	No	Negotiated Procurement - SVP	January to March 2022	SB/GAA/TF	843,694.00	843,694.00	-	
APP-101	Table Cloth for Graduation Use	ARO	No	Negotiated Procurement - SVP	January to March 2022	SB/GAA/TF	5,000.00	5,000.00	-	
APP-102	Shoes and Caps for CSU Personnel	CSU	No	Negotiated Procurement - SVP	January to March 2022	SB/GAA/TF	66,200.00	66,200.00	-	
APP-103	Various Polo Shirts for Students	SAS / SPU	No	Negotiated Procurement - SVP	January to March 2022	SB/GAA/TF	120,500.00	120,500.00	-	



APP-104	Various Uniforms/Polo Shirts	Various Offices	No	Negotiated Procurement - SVP	January to March 2022	SB/GAA/TF	873,700.00	873,700.00	-
APP-105	Purified Drinking Water for University Consumption	SPMU	No	Negotiated Procurement - SVP	January to March 2022	SB/GAA/TF	147,000.00	147,000.00	-
APP-106	Flower and Stage Decoration for Graduation and Accreditation	QAQ / ARO	No	Negotiated Procurement - SVP	January to March 2022	SB/GAA/TF	206,000.00	206,000.00	-
APP-107	Catering Services for Various Activities	Various Offices	No	Negotiated Procurement - SVP	January to March 2022	SB/GAA/TF	525,000.00	525,000.00	-
APP-108	External Calibrations of Various Machines	Research	No	Negotiated Procurement - SVP	January to March 2022	SB/GAA/TF	579,855.00	579,855.00	-
APP-109	Installation of Office Blinds	Various Offices	No	Negotiated Procurement - SVP	January to March 2022	SB/GAA/TF	91,400.00	91,400.00	-
APP-110	Accident Group Insurance for Students	SAS	No	Negotiated Procurement - SVP	January to March 2022	SB/GAA/TF	450,000.00	450,000.00	-
APP-111	Annual Drug Test for Faculty & Personnel	HR - EWU	No	Negotiated Procurement - SVP	January to March 2022	SB/GAA/TF	450,000.00	450,000.00	-
APP-113	Printing Services	UESO / Sports	No	Negotiated Procurement - SVP	January to March 2022	SB/GAA/TF	295,000.00	295,000.00	-
APP-114	Rental of Sound System	QAQ / ARO	No	Negotiated Procurement - SVP	January to March 2022	SB/GAA/TF	55,000.00	55,000.00	-
APP-115	Rental of Bus/Van	SDMU	No	Negotiated Procurement - SVP	January to March 2022	SB/GAA/TF	60,000.00	60,000.00	-
APP-116	Upholstery of Chairs and Tables	CASS	No	Negotiated Procurement - SVP	January to March 2022	SB/GAA/TF	200,000.00	200,000.00	-
APP-117	Repair and Maintenance of Various Machines	Various Offices	No	Negotiated Procurement - SVP	January to March 2022	SB/GAA/TF	676,000.00	676,000.00	-
APP-118	Preventive Maintenance of Split Type ACUs	FDMO	No	Negotiated Procurement - SVP	January to March 2022	SB/GAA/TF	350,000.00	350,000.00	-
APP-119	Termite Treatment for TSU Campuses	FDMO	No	Negotiated Procurement - SVP	January to March 2022	SB/GAA/TF	500,000.00	500,000.00	-
APP-120	Repair and Maintenance of Generator Sets	FDMO	No	Negotiated Procurement - SVP	January to March 2022	SB/GAA/TF	500,000.00	500,000.00	-
APP-121	Newspaper Subscription	LMS	No	Negotiated Procurement - SVP	January to March 2022	SB/GAA/TF	150,000.00	150,000.00	-

APP-122	Hauling and Treatments	PCSU	No	Negotiated Procurement - SVP	January to March 2022	SB/GAA/TF	500,000.00	500,000.00		
SUP-001	Various Plumbing Materials for the conversion of water line from deep well to prime water	SAS	No	Negotiated Procurement - SVP	January to March 2022	SB/GAA/TF	330,050.00	330,050.00	-	
APP-244	Various Materials for the fabrication of Office Cubicles	URO	No	Negotiated Procurement - SVP	January to March 2022	SB/GAA/TF	101,466.00	101,466.00	-	
SUP-004	Add'l Plaque	OUP	No	Direct Contracting	January to March 2022	SB/GAA/TF	22,000.00	22,000.00	-	
APP-245	Accounting Software	CBA	No	Public Bidding	January to March 2022	SB/GAA/TF	1,000,000.00	1,000,000.00		
SUP-005	Access Point	QA	No	Negotiated Procurement - SVP	January to March 2022	SB/GAA/TF	12,700.00	12,700.00	-	
SUP-006	Hospital/Clinic Curtain	FDMO	No	Negotiated Procurement - SVP	January to March 2022	SB/GAA/TF	68,000.00	68,000.00	-	
SUP-007	Various Hardware Materials for wash area (in prep limited face to face)	FDMO	No	Negotiated Procurement - SVP	January to March 2022	SB/GAA/TF	8,620.00	8,620.00	-	
APP-246	CTC- Declaration of Real Property tax	SPMU	No	Direct Contracting	January to March 2022	SB/GAA/TF	1,300.00	1,300.00		
APP-247	Ink, Printer EPSON 005	Cahier	No	Negotiated Procurement - SVP	January to March 2022	SB/GAA/TF	4,000.00	4,000.00		
APP-248	Walk-in-fume Hood (Equipment)	FTRC	No	Negotiated Procurement - SVP	January to March 2022	SB/GAA/TF	400,000.00	400,000.00		
SUP-008	Rental of Bulwagang Kanlahi for the PQA Celebration	VP PQA	No	Direct Contracting/agency to agency	January to March 2022	SB/GAA/TF	40,000.00	40,000.00		
SUP-009	Complete set-up for the PQA Awarding (catering, sound system, tables and chairs and fire works)	VP PQA	No	Negotiated Procurement - SVP	January to March 2022	SB/GAA/TF	215,700.00	215,700.00		
SUP-010	Printer	HRDMO	No	Negotiated Procurement - SVP	January to March 2022	SB/GAA/TF	8,000.00	8,000.00		
SUP-011	Acrylic Barriers	COS	No	Negotiated Procurement - SVP	January to March 2022	SB/GAA/TF	198,000.00	198,000.00		
APP-249	Subscripton, Turnitin (Full Version)	URO	No	Direct Contracting	January to March 2022	SB/GAA/TF	600,000.00	600,000.00		
APP-250	OFFICE CUBICLE	SPMU	No	Negotiated Procurement - SVP	January to March 2022	SB/GAA/TF	110,000.00	110,000.00		

APP-251	FABRICATION OF BLINDS	SPMU	No	Negotiated Procurement - SVP	January to March 2022	SB/GAA/TF	5,000.00	5,000.00		
APP-252	Tailoring of SCUAA Uniforms 2022	SDMU	No	Negotiated Procurement - SVP	January to March 2022	GAA Insertion	495,420.00	495,420.00		
APP-253	Universal US power Adapter	SDMU	No	Negotiated Procurement - SVP	January to March 2022	SB/GAA/TF	980.00	980.00		
APP-254	Office Cubicle	Proc	No	Negotiated Procurement - SVP	January to March 2022	SB/GAA/TF	840,000.00	840,000.00		
SUP-013	Finger Foods	OUP	No	Negotiated Procurement - SVP	January to March 2022	SB/GAA/TF	30,000.00	30,000.00		
SUP-014	Repair and Replacement of Parts Radio Room	CASS	No	Negotiated Procurement - SVP	January to March 2022	SB/GAA/TF	65,000.00	65,000.00		
SUP-015	Catering services for benchmarking of CEU Malolos	OUP	No	Negotiated Procurement - SVP	January to March 2022	SB/GAA/TF	10,000.00	10,000.00		
APP-255	Installation of Office cubicle and glass partitions	URO	No	Negotiated Procurement - SVP	January to March 2022	SB/GAA/TF	33,750.00	33,750.00		
APP-256	Raincoat and flashlight	CSU	No	Negotiated Procurement - SVP	January to March 2022	SB/GAA/TF	67,200.00	67,200.00		
<b>TOTAL SB/GAA/TF</b>							<b>151,913,348.55</b>	<b>65,216,762.55</b>	<b>86,696,586.00</b>	<b>-</b>
<b>GOODS/SERVICES (TSU PRODUCTION)</b>										
APP-123	Printing Consumables	BAASO	No	Direct Contracting	January to March 2022	TSU Prod	1,103,500.00	1,103,500.00	-	
APP-124	Printing Consumables	BAASO	No	Negotiated Procurement - SVP	January to March 2022	TSU Prod	720,000.00	720,000.00	-	
APP-125	Garments	BAASO	No	Public Bidding	January to March 2022	TSU Prod	8,700,000.00	8,700,000.00	-	
APP-126	General Merchandise	BAASO	No	Negotiated Procurement - SVP	January to March 2022	TSU Prod	841,500.00	841,500.00		
APP-127	Tailoring of TSU Lambal	BAASO	No	Public Bidding	January to March 2022	TSU Prod	3,600,000.00	3,600,000.00	-	

APP-128	Souvenir Items	BAASO	No	Negotiated Procurement - SVP	January to March 2022	TSU Prod	230,000.00	230,000.00		
APP-129	Diploma Jackets	BAASO	No	Negotiated Procurement - SVP	January to March 2022	TSU Prod	600,000.00	600,000.00		
APP-130	Grocery Items	BAASO/Hotel	No	Negotiated Procurement - SVP	January to March 2022	TSU Prod	107,500.00	107,500.00		
APP-131	Office Equipment	BAASO	No	Negotiated Procurement - SVP	January to March 2022	TSU Prod	150,000.00	-	150,000.00	
APP-132	Office Supplies	BAASO/Hotel	No	Shopping	January to March 2022	TSU Prod	587,500.00	587,500.00	-	
APP-133	Printing Materials for Business Center	BAASO	No	Shopping	January to March 2022	TSU Prod	695,000.00	695,000.00	-	
APP-134	Printing Materials for Handbooks and Certificates	BAASO	No	Shopping	January to March 2022	TSU Prod	655,000.00	655,000.00	-	
APP-135	Packaging Materials	BAASO	No	Negotiated Procurement - SVP	January to March 2022	TSU Prod	65,695.00	65,695.00	-	
APP-136	Repair of Various T-Shirts	BAASO	No	Negotiated Procurement - SVP	January to March 2022	TSU Prod	210,000.00	210,000.00	-	
APP-137	Tarpaulin Spare Parts	BAASO	No	Negotiated Procurement - SVP	January to March 2022	TSU Prod	383,700.00	383,700.00	-	
APP-138	Photography Services	BAASO	No	Public Bidding	January to March 2022	TSU Prod	1,000,000.00	1,000,000.00	-	
APP-139	Repair and Maintenance of Various Machines	BAASO	No	Negotiated Procurement - SVP	January to March 2022	TSU Prod	90,000.00	90,000.00	-	
APP-140	Bed Clothes, Linen and Towel	Hotel	No	Negotiated Procurement - SVP	January to March 2022	TSU Prod	140,000.00	140,000.00	-	
APP-140-A	Purified Drinking Water for University Consumption	Hotel	No	Negotiated Procurement - SVP	January to March 2022	TSU Prod	19,800.00	19,800.00	-	
APP-141	Diesel for Generators and Grass Cutter	Hotel	No	Negotiated Procurement - SVP	January to March 2022	TSU Prod	200,000.00	200,000.00	-	
APP-142	Personalized Item Kits	Hotel	No	Negotiated Procurement - SVP	January to March 2022	TSU Prod	50,000.00	50,000.00	-	
APP-143	Swimming Pool Supplies and Materials	Hotel	No	Negotiated Procurement - SVP	January to March 2022	TSU Prod	76,500.00	76,500.00	-	

APP-144	Janitorial Supplies	Hotel	No	Shopping	January to March 2022	TSU Prod	438,809.90	438,809.90	-	
APP-145	Kitchen Supplies and Materials	Hotel	No	Negotiated Procurement - SVP	January to March 2022	TSU Prod	199,000.00	199,000.00	-	
APP-146	Newspaper Subscription	Hotel	No	Negotiated Procurement - SVP	January to March 2022	TSU Prod	10,950.00	10,950.00	-	
APP-147	PLDT Wifi Subscription	Hotel	No	Negotiated Procurement - SVP	January to March 2022	TSU Prod	120,000.00	120,000.00	-	
APP-148	PLDT PABX Subscription	Hotel	No	Negotiated Procurement - SVP	January to March 2022	TSU Prod	6,456,000.00	6,456,000.00	-	
SUP-003	Various Hardware Materials for Hotel Roof	Hotel	No	Negotiated Procurement - SVP	January to March 2022	TSU Prod	7,600.00	7,600.00	-	
SUP-004	Calibration of Espresso Machine	Hotel	No	Negotiated Procurement - SVP	January to March 2022	TSU Prod	2,600.00	2,600.00	-	
SUP-012	Catering service for CHED ACCREDITATION SYSTEM MEETING	Hotel	No	Negotiated Procurement - SVP	January to March 2022	SB/GAA/TF	35,400.00	35,400.00	-	
<b>TOTAL (TSU PRODUCTION)</b>							<b>27,496,054.90</b>	<b>27,346,054.90</b>	-	
	<b>SUB-TOTAL -Infrastructure</b>						<b>531,433,058.56</b>	-	<b>531,433,058.56</b>	
	<b>SUB-TOTAL-Goods and Services</b>						<b>179,409,403.45</b>	<b>92,562,817.45</b>	<b>86,696,586.00</b>	
<b>2ND Quarter</b>										
<b>INFRASTRUCTURE (SB/TF)</b>										
APP-Infra-025	Labor and Materials: SCHOOL OF LAW FLOORING WORKS	FDMO	No	Negotiated Procurement - SVP	January to March 2022	SB	240,387.00	-	240,387.00	
APP-Infra-026	Library C.R. with Stockroom and CBA Library Comfort Room	FDMO	No	Negotiated Procurement - SVP	January to March 2022	SB	264,127.97		264,127.97	

<b>TOTAL INFRASTRUCTURE (SB)</b>							<b>504,514.97</b>	.	<b>504,514.97</b>	
<b>GOODS/SERVICES (SB/GAA)</b>										
APP-046	Health and Environmental Risk Response	PCSU	No	Negotiated Procurement - SVP	April to June 2022	SB/GAA/TF	5,000,000.00	5,000,000.00		
APP-112	Annual Physical Examination for Faculty & Personnel	HR - EWU	No	Public Bidding	April to June 2022	SB/GAA/TF	1,200,000.00	1,200,000.00	-	
APP-149	Awards ( Medals, Trophy, etc)	Various Offices	No	Negotiated Procurement - SVP	April to June 2022	SB/GAA/TF	35,000.00	35,000.00	-	
APP-150	Diesel Consumption for the University (TSU Vehicles, Generators & Grass Cutters)	Various Offices	No	Direct Contracting	April to June 2022	SB/GAA/TF	687,500.00	687,500.00	-	
APP-151	Toll Fee Payment	Motorpool	No	Direct Contracting	April to June 2022	SB/GAA/TF	400,000.00	400,000.00	-	
APP-152	Medical and Dental Supplies and Materials	MSU/ DHU	No	Negotiated Procurement - SVP	April to June 2022	SB/GAA/TF	807,500.00	807,500.00	-	
APP-153	Medicines	MSU/ DHU	No	Negotiated Procurement - SVP	April to June 2022	SB/GAA/TF	500,000.00	500,000.00	-	
APP-154	Repair and Maintenance for TSU Facilites	FDMO	No	Negotiated Procurement - SVP	April to June 2022	SB/GAA/TF	890,750.00	890,750.00	-	
APP-155	Repair and Maintenance for TSU Vehicles	Motorpool	No	Direct Contracting	April to June 2022	SB/GAA/TF	500,000.00	500,000.00	-	
APP-156	Repair and Maintenance for TSU Vehicles	Motorpool	No	Negotiated Procurement - SVP	April to June 2022	SB/GAA/TF	639,000.00	639,000.00	-	
APP-157	Reseach Materials for Various Research Proposals	URO	No	Negotiated Procurement - SVP	April to June 2022	SB/GAA/TF	3,042,465.00	3,042,465.00	-	
APP-158	GAD Planning	GAD	No	Negotiated Procurement - SVP	April to June 2022	SB/GAA/TF	400,000.00	400,000.00	-	
APP-159	Capacity Building	GAD	No	Negotiated Procurement - SVP	April to June 2022	SB/GAA/TF	725,000.00	725,000.00	-	

APP-160	Various In House Trainings and Seminars	HR - Training	No	Negotiated Procurement - SVP	April to June 2022	SB/GAA/TF	510,000.00	510,000.00	-	
APP-161	Flowers for Accrediation	QAO	No	Negotiated Procurement - SVP	April to June 2022	SB/GAA/TF	5,000.00	5,000.00	-	
APP-162	Catering Services for Accreditation	QAO	No	Negotiated Procurement - SVP	April to June 2022	SB/GAA/TF	375,000.00	375,000.00	-	
APP-163	Hauling and Treatments	PCSU	No	Negotiated Procurement - SVP	April to June 2022	SB/GAA/TF	500,000.00	500,000.00	-	
APP-164	Janitorial Supplies - Disinfectant Spray	PCSU	No	Shopping	April to June 2022	SB/GAA/TF	357,000.00	357,000.00	-	
APP-164A	Security Services	CSU	No	Public Bidding	April to June 2022	SB/GAA/TF	17,300,000.00	17,300,000.00	-	
APP-257	Fabrication and Installation of Combi Blinds	SPMU	No	Negotiated Procurement - SVP	April to June 2022	SB/GAA/TF	12,000.00	12,000.00		
APP-258	Fabrication and Installation of Fixed Glass Window	SPMU	No	Negotiated Procurement - SVP	April to June 2022	SB/GAA/TF	7,500.00	7,500.00		
APP-259	Fabrication and Installation of Combi Blinds	PROC	No	Negotiated Procurement - SVP	April to June 2022	SB/GAA/TF	160,000.00	160,000.00		
SUP-016	POCKET WIFI	SAS	No	Negotiated Procurement - SVP	April to June 2022	SB/GAA/TF	190,000.00	190,000.00		
SUP-017	Add'l Insurance for TSU-LAB school (2021-2022 SY)	SAS	No	Direct Contrating	April to June 2022	SB/GAA/TF	1,224.00	1,224.00		
SUP-018	Fabrication and Installation of Top Glass	OUP	No	Negotiated Procurement - SVP	April to June 2022	SB/GAA/TF	4,500.00	4,500.00		
SUP-019	Fabrication, Painting and Installation of office cubicles, kitchen cabinets, org acbinets with tables, bookshelves with cabinet for CTED Rice Building Lucinda Campus	CTED	No	Public Bidding	April to June 2022	SB/GAA/TF	2,581,420.66	2,581,420.66		
APP-260	Various furniture and IT Equipment	URO	No	Negotiated Procurement - SVP	April to June 2022	SB/GAA/TF	125,000.00	125,000.00		
APP-261	Various Hardware Materials for the fabrication of Office cubicle with glass partition	SWS	No	Negotiated Procurement - SVP	April to June 2022	SB/GAA/TF	110,760.00	110,760.00		

SUP-020	Flower Arrangement for Araw ng Parangal	SAS/SOU	No	Negotiated Procurement - SVP	April to June 2022	SB/GAA/TF	10,800.00	10,800.00		
SUP-021	Ink (Black)	Motorpool	No	Negotiated Procurement - SVP	April to June 2022	SB/GAA/TF	7,500.00	7,500.00		
SUP-022	Fabrication & Installation of Glass Partition	URO	No	Negotiated Procurement - SVP	April to June 2022	SB/GAA/TF	55,000.00	55,000.00		
SUP-023	Catering Services for Graduation	ARO	No	Negotiated Procurement - SVP	April to June 2022	SB/GAA/TF	276,225.00	276,225.00		
APP-262	Cutting Services for stickers	SPMU	No	Negotiated Procurement - SVP	April to June 2022	SB/GAA/TF	12,375.00	12,375.00		
APP-263	IT Consumables	TDCO	No	Negotiated Procurement - SVP	April to June 2022	SB/GAA/TF	60,000.00	60,000.00		
SUP-024	Umbrella CSU	CSU	No	Negotiated Procurement - SVP	April to June 2022	SB/GAA/TF	16,800.00	16,800.00		
SUP-025	Academic Gown for Mr. Pres	ARO	No	Negotiated Procurement - SVP	April to June 2022	SB/GAA/TF	10,000.00	10,000.00		
SUP-026	Various Hardware Materials for the TSU Hotel Swimming pool	Hotel	No	Negotiated Procurement - SVP	April to June 2022	SB/GAA/TF	10,800.00	10,800.00		
SUP-027	IAM License	MISO	No	Negotiated Procurement - SVP	April to June 2022	SB/GAA/TF	200,000.00	200,000.00		
	<b>TOTAL SB/GAA</b>						<b>31,526,119.66</b>	<b>31,526,119.66</b>		
<b>GOODS/SERVICES (TSU PRODUCTION)</b>										
APP-165	Souvenir Items	BAASO	No	Negotiated Procurement - SVP	April to June 2022	TSU Prod	230,000.00	230,000.00	-	
APP-166	Repair and Maintenance of Various Machines	BAASO	No	Negotiated Procurement - SVP	April to June 2022	TSU Prod	90,000.00	90,000.00	-	



<b>TOTAL (TSU PRODUCTION)</b>							<b>320,000.00</b>	<b>320,000.00</b>	<b>-</b>	
<b>SUB-TOTAL -Infrastructure</b>							<b>504,514.97</b>	<b>-</b>	<b>504,514.97</b>	
<b>SUB-TOTAL-Goods and Services</b>							<b>31,846,119.66</b>	<b>31,846,119.66</b>	<b>-</b>	<b>-</b>
<b>3RD Quarter</b>										
<b>GOODS/SERVICES (SB/GAA/TF)</b>										
APP-167	Accreditation Kit Materials	QAO	No	Negotiated Procurement - SVP	July to September 2022	SB/GAA/TF	32,850.00	32,850.00	-	
APP-168	Health and Environmental Risk Response	PCSU	No	Negotiated Procurement - SVP	July to September 2022	SB/GAA/TF	2,500,000.00	2,500,000.00		
APP-169	Awards (Plaque, Tropies and Medals)	Various Offices	No	Negotiated Procurement - SVP	July to September 2022	SB/GAA/TF	984,000.00	984,000.00	-	
APP-170	Accountable Forms	ASU	No	Direct Contracting	July to September 2022	SB/GAA/TF	5,250.00	5,250.00	-	
APP-171	Copier Consumables	Various Offices	No	Direct Contracting	July to September 2022	SB/GAA/TF	268,900.00	268,900.00	-	
APP-172	Official Receipt	Cashiering	No	Direct Contracting	July to September 2022	SB/GAA/TF	676,500.00	676,500.00	-	
APP-173	Diesel Consumption for the University (TSU Vehicles, Generators & Grass Cutters)	Various Offices	No	Direct Contracting	July to September 2022	SB/GAA/TF	747,000.00	747,000.00	-	
APP-174	Toll Fee Payment	Motorpool	No	Direct Contracting	July to September 2022	SB/GAA/TF	400,000.00	400,000.00	-	
APP-175	Grocery Items	Various Offices	No	Negotiated Procurement - SVP	July to September 2022	SB/GAA/TF	27,520.00	27,520.00	-	
APP-176	Hardware Supplies and Materials	Various Offices	No	Public Bidding	July to September 2022	SB/GAA/TF	1,690,747.50	1,690,747.50	-	
APP-177	IT Consumables	Various Offices	No	Public Bidding	July to September 2022	SB/GAA/TF	2,232,135.00	2,232,135.00	-	

APP-178	Janitorial Supplies	FDMO	No	Public Bidding	July to September 2022	SB/GAA/TF	1,958,515.00	1,958,515.00	-	
APP-179	Laboratory Supplies and Materials	Various Offices	No	Negotiated Procurement - SVP	July to September 2022	SB/GAA/TF	101,097.00	101,097.00	-	
APP-180	Medical and Dental equipment	MHU / DHU	No	Negotiated Procurement - SVP	July to September 2022	SB/GAA/TF	1,020,375.00	1,020,375.00	-	
APP-181	Medical and Dental Supplies	MHU / DHU	No	Negotiated Procurement - SVP	July to September 2022	SB/GAA/TF	1,206,085.80	1,206,085.80	-	
APP-182	Medicines	MHU / DHU	No	Negotiated Procurement - SVP	July to September 2022	SB/GAA/TF	1,320,375.00	1,320,375.00	-	
APP-183	Office Supplies	Various Offices	No	Shopping	July to September 2022	SB/GAA/TF	107,514.80	107,514.80	-	
APP-184	Repair and Maintenance for TSU Facilities	FDMO	No	Negotiated Procurement - SVP	July to September 2022	SB/GAA/TF	930,000.00	930,000.00	-	
APP-185	Repair and Maintenance for TSU Vehicles	Motorpool	No	Direct Contracting	July to September 2022	SB/GAA/TF	500,000.00	500,000.00	-	
APP-186	Repair and Maintenance for TSU Vehicles	Motorpool	No	Negotiated Procurement - SVP	July to September 2022	SB/GAA/TF	639,000.00	639,000.00	-	
APP-187	Research Materials for Various Research Proposals	URO	No	Negotiated Procurement - SVP	July to September 2022	SB/GAA/TF	925,000.00	925,000.00	-	
APP-188	Safety and Occupational Products	Various Offices	No	Negotiated Procurement - SVP	July to September 2022	SB/GAA/TF	228,800.00	228,800.00	-	
APP-189	Civil Service Month Celebration	HR	No	Negotiated Procurement - SVP	July to September 2022	SB/GAA/TF	150,000.00	150,000.00	-	
APP-190	Food Technology Month Celebration	FTRC	No	Negotiated Procurement - SVP	July to September 2022	SB/GAA/TF	100,000.00	100,000.00	-	
APP-191	Foundation Day Celebration	HR	No	Negotiated Procurement - SVP	July to September 2022	SB/GAA/TF	385,000.00	385,000.00	-	
APP-192	GAD Related Trainings and Seminar Materials	GAD	No	Negotiated Procurement - SVP	July to September 2022	SB/GAA/TF	980,000.00	980,000.00	-	
APP-193	Materials for Various In House Trainings and Seminars	HR - Training	No	Negotiated Procurement - SVP	July to September 2022	SB/GAA/TF	510,000.00	510,000.00	-	

APP-194	International Lecture Series	OIA	No	Negotiated Procurement - SVP	July to September 2022	SB/GAA/TF	500,000.00	500,000.00	-	
APP-195	IP Month Celebration	TDTCO	No	Negotiated Procurement - SVP	July to September 2022	SB/GAA/TF	500,000.00	500,000.00	-	
APP-196	Planning/Teambuilding for Various Offices	Various Offices	No	Negotiated Procurement - SVP	July to September 2022	SB/GAA/TF	820,000.00	820,000.00	-	
APP-197	Musikatha Competition Materials	TDTCO	No	Negotiated Procurement - SVP	July to September 2022	SB/GAA/TF	200,000.00	200,000.00	-	
APP-198	Regional Food Conference	FTRC	No	Negotiated Procurement - SVP	July to September 2022	SB/GAA/TF	600,000.00	600,000.00	-	
APP-199	SALIKSIKLABAN Competition Materials	TDTCO	No	Negotiated Procurement - SVP	July to September 2022	SB/GAA/TF	600,000.00	600,000.00	-	
APP-200	Year-end Thanksgiving Party	HR	No	Negotiated Procurement - SVP	July to September 2022	SB/GAA/TF	350,000.00	350,000.00	-	
APP-201	Materials for Various Trainings and Seminars - Students	Various Offices	No	Negotiated Procurement - SVP	July to September 2022	SB/GAA/TF	819,000.00	819,000.00	-	
APP-202	Materials for Various Trainings and Seminars - Personnel	Various Offices	No	Negotiated Procurement - SVP	July to September 2022	SB/GAA/TF	775,000.00	775,000.00	-	
APP-203	Sports Equipment	SDMU	No	Negotiated Procurement - SVP	July to September 2022	SB/GAA/TF	174,200.00	-	174,200.00	
APP-204	Sports Supplies and Materials	SDMU	No	Public Bidding	July to September 2022	SB/GAA/TF	1,860,396.00	1,860,396.00	-	
APP-205	Purified Drinking Water	SPMU	No	Negotiated Procurement - SVP	July to September 2022	SB/GAA/TF	147,000.00	147,000.00	-	
APP-206	Catering Services for various activities	Various Offices	No	Negotiated Procurement - SVP	July to September 2022	SB/GAA/TF	147,000.00	147,000.00	-	
APP-207	Chemistry & Physics for Engineering Laboratory	CET	No	Public Bidding	July to September 2022	SB/GAA/TF	1,600,000.00	-	1,600,000.00	
APP-208	Rental of Sound Systems for various activities	Various Offices	No	Negotiated Procurement - SVP	July to September 2022	SB/GAA/TF	110,000.00	110,000.00	-	
APP-209	Rental of Bus/Van	Various Offices	No	Negotiated Procurement - SVP	July to September 2022	SB/GAA/TF	500,000.00	500,000.00	-	
APP-210	Tailoring of SCUAA Uniforms	Culture and Arts	No	Negotiated Procurement - SVP	July to September 2022	SB/GAA/TF	892,200.00	892,200.00	-	

APP-211	Tailoring of Costumes	SPMU	No	Negotiated Procurement - SVP	July to September 2022	SB/GAA/TF	521,000.00	521,000.00	-	
APP-212	Flower and Stage Decoration	QAO / ARO	No	Negotiated Procurement - SVP	July to September 2022	SB/GAA/TF	336,000.00	336,000.00	-	
APP-077	Industry Manufacturing Training Hub E-Learning Subscription	CET	No	Public Bidding	July to September 2022	SB/GAA/TF	4,000,000.00	4,000,000.00	-	
	<b>TOTAL SB/GAA/TF</b>						<b>36,078,461.10</b>	<b>34,304,261.10</b>	<b>1,774,200.00</b>	

**GOODS/SERVICES (TSU PRODUCTION)**

APP-213	Printing Consumables	BAASO	No	Direct Contracting	July to September 2022	TSU Prod	773,500.00	773,500.00	-	
APP-214	Printing Consumables	BAASO	No	Negotiated Procurement - SVP	July to September 2022	TSU Prod	610,200.00	610,200.00	-	
APP-215	Grocery Items	BAASO /Hotel	No	Negotiated Procurement - SVP	July to September 2022	TSU Prod	332,500.00	332,500.00	-	
APP-216	Vellum Paper	BAASO	No	Shopping	July to September 2022	TSU Prod	300,000.00	300,000.00	-	
APP-217	Office Supplies	BAASO	No	Shopping	July to September 2022	TSU Prod	795,000.00	795,000.00	-	
APP-218	Tarpaulin Spare Parts	BAASO	No	Negotiated Procurement - SVP	July to September 2022	TSU Prod	373,200.00	373,200.00	-	
APP-219	Photography Sevices	BAASO	No	Public Bidding	July to September 2022	TSU Prod	1,000,000.00	1,000,000.00	-	
APP-220	Repair and Maintenance of Various Machines	BAASO	No	Negotiated Procurement - SVP	July to September 2022	TSU Prod	90,000.00	90,000.00	-	
APP-221	Diesel for Generators and Grass Cutters	Hotel	No	Direct Contracting	July to September 2022	TSU Prod	200,000.00	200,000.00	-	
APP-222	Personalized Item Kits	Hotel	No	Negotiated Procurement - SVP	July to September 2022	TSU Prod	50,000.00	50,000.00	-	
APP-223	Swimming Pool Materials	Hotel	No	Negotiated Procurement - SVP	July to September 2022	TSU Prod	76,500.00	76,500.00	-	

APP-224	Hardware and Construction Supplies	Hotel	No	Negotiated Procurement - SVP	July to September 2022	TSU Prod	19,000.00	19,000.00		
APP-225	Kitchen Supplies and Materials	Hotel	No	Negotiated Procurement - Direct Contracting	July to September 2022	TSU Prod	35,000.00	35,000.00		
APP-226	PLDT Wifi Subscription	Hotel	No	Negotiated Procurement - Direct Contracting	July to September 2022	TSU Prod	120,000.00	120,000.00		
<b>TOTAL (TSU PRODUCTION)</b>										
							<b>4,774,900.00</b>	<b>4,774,900.00</b>		
<b>SUB-TOTAL -Infrastructure</b>										
<b>SUB-TOTAL-Goods and Services</b>										
							<b>40,853,361.10</b>	<b>39,079,161.10</b>	<b>1,774,200.00</b>	
<b>4TH Quarter</b>										
<b>GOODS/SERVICES (SB/GAA)</b>										
APP-227	Awards (Plaque. Medals etc.)	Various Offices	No	Negotiated Procurement - SVP	October to December 2022	SB/GAA/TF	35,000.00	35,000.00		
APP-228	Diesel Consumption for the University (TSU Vehicles, Generators & Grass Cutters)	Various Offices	No	Direct Contracting	October to December 2022	SB/GAA/TF	687,500.00	687,500.00		
APP-229	Toll Fee Payment	Motorpool	No	Direct Contracting	October to December 2022	SB/GAA/TF	400,000.00	400,000.00		
APP-230	Janitorial Supplies and Materials	FDMO	No	Negotiated Procurement - SVP	October to December 2022	SB/GAA/TF	361,000.00	361,000.00		
APP-231	Medical and Dental Supplies and Materials	MHU / DHU	No	Negotiated Procurement - SVP	October to December 2022	SB/GAA/TF	807,500.00	807,500.00		
APP-232	Repair and Maintenance for TSU Vehicles	Motorpool	No	Direct Contracting	October to December 2022	SB/GAA/TF	500,000.00	500,000.00		
APP-233	Repair and Maintenance for TSU Vehicles	Motorpool	No	Negotiated Procurement - SVP	October to December 2022	SB/GAA/TF	639,000.00	639,000.00		

APP-234	Reseach Materials for Various Research Proposals	URO	No	Negotiated Procurement - SVP	October to December 2022	SB/GAA/TF	925,000.00	925,000.00		
APP-235	Materials for GAD Related Seminar and Activities	GAD	No	Negotiated Procurement - SVP	October to December 2022	SB/GAA/TF	980,000.00	980,000.00		
APP-236	Various Inhouse Seminar and Trainings	HR	No	Negotiated Procurement - SVP	October to December 2022	SB/GAA/TF	600,000.00	600,000.00		
APP-237	Flowers for Accreditation	QAO	No	Negotiated Procurement - SVP	October to December 2022	SB/GAA/TF	5,000.00	5,000.00		
APP-238	Hauling and Treatments	PCSU	No	Negotiated Procurement - SVP	October to December 2022	SB/GAA/TF	500,000.00	500,000.00		

APP-239	Catering Services for Various Activities	Various Offices	No	Negotiated Procurement - SVP	October to December 2022	SB/GAA/TF	375,000.00	375,000.00		
APP-239A	Health and Environmental Risk Response	PCSU	No	Negotiated Procurement - SVP	October to December 2022	SB/GAA/TF	2,500,000.00	2,500,000.00		
<b>TOTAL SB/GAA</b>							<b>9,315,000.00</b>	<b>9,315,000.00</b>		
<b>GOODS/SERVICES (TSU PRODUCTION)</b>										
APP-240	Souvenir Items	BAASO	No	Negotiated Procurement - SVP	October to December 2022	TSU Prod	230,000.00	230,000.00		
<b>TOTAL (TSU PRODUCTION)</b>							<b>230,000.00</b>	<b>230,000.00</b>		
<b>SUB-TOTAL -Infrastructure</b>										
<b>SUB-TOTAL -Goods and Services</b>							<b>9,545,000.00</b>	<b>9,545,000.00</b>		

531,937,573.53	-	531,433,058.56	-
261,653,884.21	173,033,098.21	88,470,786.00	-
793,591,457.74	173,033,098.21	619,903,844.56	-

Prepared and Submitted to GPPB-TSO by:

*[Signature]*  
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 Head, Procurement Unit

Noted by:

*[Signature]*  
**WINNIEFE F. GUTIERREZ**  
 OIC-Chief, Administrative Officer

Certified by:

*[Signature]*  
**ENGR. PEDRO G. SUERTE FELIPE JR.**  
 Chair, BAC-Civil Works/Infrastructure

*[Signature]*  
**DR. MURPHY P. MOHAMMED**  
 Chair, BAC-Goods & Services

Funds Available:

*[Signature]*  
**JASPER A. YAUDER**  
 Budget Officer

Recommending Approval:

*[Signature]*  
**DR. GRACE N. ROSETE**  
 VP, Administration & Finance

Approved by:

*[Signature]*  
**DR. ARNOLD E. VELASCO**  
 President

GPPB-TSO Acknowledgment Receipt

date  
by:

Posted in TSU Transparency Seal

date  
by: